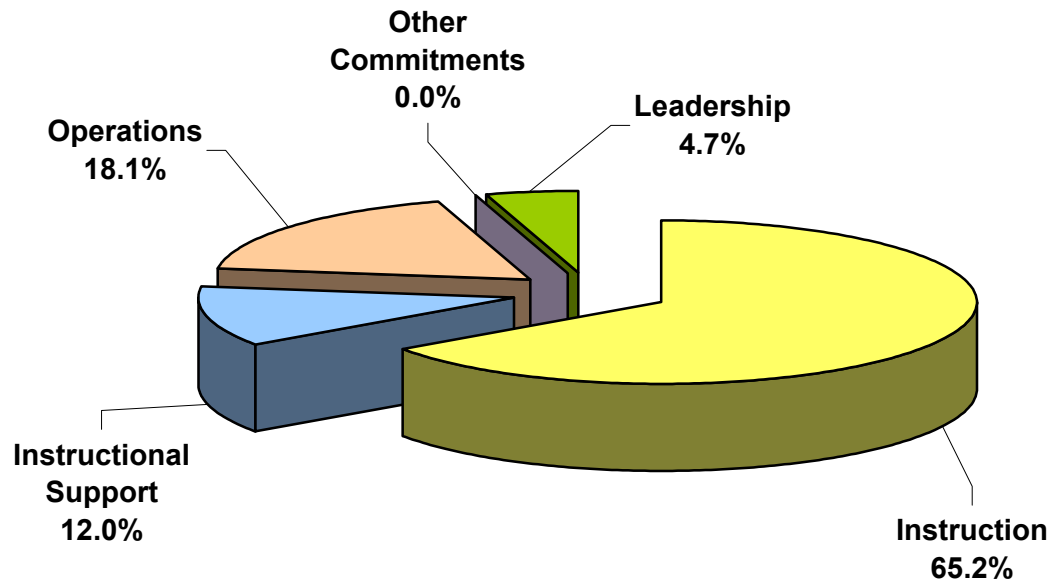
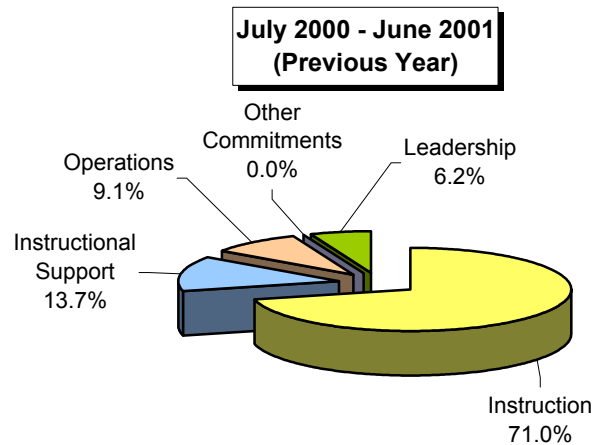


Foster-Glocester School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002



High School Enrollment (ADM): 875	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,724,505	\$5,399	65.2%
Instructional Support	\$865,796	\$989	12.0%
Operations	\$1,310,738	\$1,498	18.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$340,852	\$390	4.7%
Total High Schools	\$7,241,890	\$8,276	100.0%
Total District & %-High Schools-To-District	\$14,217,874	\$8,749	50.9%